CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

CITY OF VIRGIL
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2016	2	201 Emperiarias		Osc Only
Allocation of MVT, RVT, and 16	5/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	37,600	16.062	
Debt Service	10-113	- '	37,000	16,062	
Library	12-1220				
Special Highway		7			
Water & Sewer		7	54,250		
			31,230		
		_			
Totals		XXXXXX	91,850	16,062	
Notice of the vote to adopt require	ed to be published	d and attach	ed to the budget?	No	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation
Assisted by:		0.0			
Deanna M. Smith, EA		-0/11.	69		
Michael D. Bartlow, Chartered Address:		1 trilige	Kelidas		<u> </u>
	_	2	astroll		
118 S Third PO Box 427		gery of	concore		
Madison, KS 66860 Email:		al a	0000		
		-Stand	Willeh		
dee acc@Yahoo.com	_	Tana	h 12ths		
Date Attested:	, 2015	Erul	in yan	rell	
		Km &	Kelley		
County Clerk		/	Go	verning Body	

CITY OF VIRGIL

4. New improvements for 2015:

14. Debt service levy in this 2016 budget

(15 plus 17)

17. Consumer Price Index adjustment (3 times 16)

15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)

18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'

16. Consumer Price Index for all urban consumers for calendar year 2014

2016

16,026

1.60%

16,276

250

	Amo	ount of Levy
1. Total tax levy amount in 2015 budget	+ \$	15,65
2. Debt service levy in 2015 budget	- \$	10,00
3. Tax levy excluding debt service	\$	15.65

2015 Valuation Information for Valuation Adjustments

Computation to Determine Limit for 2016

5,635 5. Increase in personal property for 2015: 5a. Personal property 2015 15,365 5b. Personal property 2014 15,030 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2015: 6a. Real estate 6b. State assessed 0 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) Valuation of property that has changed in use during 2015: 0 Total valuation adjustment (sum of 4, 5c, 6d &7) 5,970 Total estimated valuation July 1, 2015 256,533 Total valuation less valuation adjustment (9 minus 8) 250,563 11. Factor for increase (8 divided by 10) 0.02383 12. Amount of increase (11 times 3) 373 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 16,026

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF VIRGIL

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

016	Comm Veh Watercraft	+	6 6			6				6	6				0,00057
Allocation for Proposed Year 2016	16/20M Veh Co	+	CI			13			13					0.00083	icle Factor
Allocatic	RVT	15	CI			15		15					0.00096	ctor	Commercial Vehicle Factor
	MVT	4.027				4,027	4,027					0.25727		16/20 Vehicle Factor	0
Ad Valorem Levy	Tax Year 2014	15,653				15,653	cle Estimate	I Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	ax Estimate		Recreational Vehicle Factor		
Budgeted Funds	for 2015	General	Debt Service	Library		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor	Ľ		

CITY OF VIRGIL

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

CITY OF VIRGIL

Amount Due	Principal						0					0					-	
An	Interest					•	0					0					0	
Amount Due 2015	Principal											0					•	
Amor 20	Interest					0											0	
Date Due	Principal																	
Date	Interest																	
Beginning Amt Outstanding	Jan 1,2015					0					0						0	0
Amount	Issued																	
Interest	%		1															
Date of	Ketirement																	
of	Issue																	
Type of	Pept Jeneral Obligation:	NONE	TANOM			Total G.O. Bonds	Revenue Bonds:	NONE			Total Revenue Bonds	Other:	NONE			Total Other	Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	_	_	_	_		_	_	_	_	_	
Payments Due	9107											0
Payments Due	2017											0
Principal Balance As Beginning of	2107											0
Total Amount Financed (Recinning Princinal)	(100,000,000,000,000,000,000,000,000,000											Totals
Interest Rate %												
Term of Contract (Months)												
Contract												
Items Purchased		NONE										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1 Receipts:	24,628	21,412	15,1
Ad Valorem Tax			
Delinquent Tax	13,987	15,653	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		2,300	4,02
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Franchise Fees	1,916	2,000	1,50
nsurance Dividend Fire Truck	195	200	20
Reimbursements	777	1,000	50
Comparison			
n Lieu of Tax (IRB)			
nterest on Idle Funds	65	100	
Aiscellaneous	03	100	10
Does miscellaneous exceed 10% of Total Rec			
otal Receipts	16,940	21,253	
Resources Available: xpenditures:	41,568	42,665	6,37
alaries & Wages	4,487	5,000	7,50
Office Supplies	332	500	7,30
epairs & Supplies	4,574	5,000	7,50
lowing	738	1,000	2,00
ccounting & Legal	563	750	1,00
mployment Taxes	325	400	50
eating	1,538	1,600	1,75
ublishing	1,757	2,000	2,50
ire Truck Insurance	357	400	50
iability Insurance	1,388	1,000	1,50
treet Repairs	3,313	1,500 8,250	2,000
ues	95	100	10,00
eighborhood Revitalization Rebate			
bes miscellaneous exceed 10% of Total Exp			
otal Expenditures	20.150		
nencumbered Cash Balance Dec 31	20,156	27,500	37,600
14/2015/2016 Budget Authority Amount:	21,412 37,100	37.100	37,600
	The same of the sa	ppropriated Balance	57,000
	Non-A	ppropriated Balance	
	Non-Ap Total Expenditure	/Non-Appr Balance	37,600
	Non-Ap Total Expenditure nquent Comp Rate:	/Non-Appr Balance Tax Required 0.0%	37,600 16,062

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,166	10,609	12,399
Receipts:		10,007	12,377
State of Kansas Gas Tax	1,786	1,790	1 700
County Transfers Gas	1,700	0	1,790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,786	1,790	1.500
Resources Available:	13,952	12,399	1,790
Expenditures:	15,752	12,399	14,189
Street Repair and Maint	3,343		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,343	0	0
Unencumbered Cash Balance Dec 31	10,609	12,399	14 190
2014/2015/2016 Budget Authority Amount:	15,000	15,000	14,189

Adopted Budget Water & Sewer	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	28,422	26,326	21,176
reccipis.			
Charges to Customers	32,085	32,500	25.000
Reimbursements	32,003	32,300	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,085	32,500	25.000
Resources Available:	60,507	58,826	35,000
Expenditures:	00,507	50,820	56,176
Salaries and Wages	11,941	12,000	12 000
Utilities	1,465	1,500	13,000
Supplies and testing	2,973	3,000	3,000
Repairs	1,126	3,500	5,000
Solid Waste	8,213	8,500	13,500
Employment Taxes	1,380	1,400	9,000
State Water Fee	65	1,400	1,500
Water	6,539	7,000	100
CCR Report	144	150	8,500
Sales Tax	111	100	150
Water permit	185	200	100
Training	150	200	200
Miscellaneous	130	200	200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,181	27 (50	#/ ATO
Unencumbered Cash Balance Dec 31	26,326	37,650 21,176	54,250
2014/2015/2016 Budget Authority Amount:	54,200	54,200	1,926 54,250

NOTICE OF BUDGET HEARING

The governing body of CITY OF VIRGIL

will meet on August 11, 2015 at 7:00 PM at City Hall, Virgil for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Virgil and will be available at this hearing.

BUDGET SUMMARY

Formations and Amount of Correct Veer Estimate for 2015 Ad Valorem Tay astablish the maximum limits.

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propo	sed Budget for 2016	
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	20,156	39.980	27,500	63.267	37,600	16,062	62.613
Library							02.015
Special Highway	3,343						
Water & Sewer	34,181		37,650		54,250		
Totals	57,680	39.980	65,150	63.267	91,850	16.062	(0.410
Less: Transfers	0		0	03.207	91,830	16,062	62.613
Net Expenditure Fotal Tax Levied	57,680		65,150		91,850	1	
Assessed Valuation	9,375		15,653		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Lissessed valuation	234,491	l L	247,412		256,533		
Outstanding Indebtedness,							
January 1, G.O. Bonds	2013		2014		2015		
Revenue Bonds	0		0		0	1	
Other	0		0		0		
ease Purchase Principal	0	-	0		0]	
Total	0	-	0		0		
*Tax rates are expressed in mi		L	0	L	0		

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CITY	OF	VIRGII
	OL	VINGII

City Official Title: Treasurer

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(Published in The Eureka Herald, Wednesday, July 29, 2015)

NOTICE OF BUDGET HEARING

The governing body of

City of Virgil

will meet on August 11, 2015, at 7:00 P.M. at City Hall, Virgil for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Virgil and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate 2015 Ad Valorem tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

A STATE OF THE	Prior Year Ad	ctual 2014	Current Year Estir	nate for 2015	_	assessed val	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2015	Estimate
General	20,156	39.980	27.500	63.267	for Expenditures	1401	Tax Rate*
Debt Service	of other last	00.000	21,300	03.267	37,600	16,062	62.613
Library	A WHEN END					STALL STALL	
Special Highway	3,343	9-11-11-11-11-11-11-11-11-11-11-11-11-11			Transition in the		
Water and Sewer	34,181	AND WELL S	37,650				Mary .
Totals	57,680	39.980	65,150	00.007	54,250	2000年1日の	
Less Tranfers	0	00.000	05,150	63.267	91,850	16,062	62.613
Net Expenditure	57,680		65.150		0		
Total Tax Levied	9.375	5.5	15.653		91,850		
Assessed Valuation:	234,491		247,412		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness			241,412	1	256,533		
January 1,	2013		- 2014		2015		
G.O. Bonds	0	Manage	0		0		
Revenue Bonds	0		0		0		
ther	0 .		0		0		
ease Purchase Principal	0		0		0		
otal	0		0		0		
Tax rates are expressed in	mills			L	0		

S. / Betty Titus City Official Title: Treasurer